

Field	Definition
Priority	Leadership Identified Priority. Projects not yet reviewed by the leadership group are assigned a D priority. (See attached Chart)
Score	The overall project priority score. The project is rated based on (1) alignment with department goals (2) project cost (3) project risk (4) leadership priority. Each category is worth a maximum of 250 points (Except Risk which only has 200), for a final score from 0-950. The higher the score, the higher priority the project.
Project Type	The reason for doing the project. These are defined in the project type chart.
Project Status	The project's current progress in the planning and prioritization cycle. New projects are assigned Assessment to indicate that information is being gathered.
Deadline	The project's established deadline (if any)
Contractual Date	Identified any project where a mandated or contracted date is constraining project scheduling.
Overall Status	Current project health
Budget Status	Current project budget (not resource cost) status. This is projected against the project budget amount also on the report.
Schedule Status	Whether the project is on track to meet key milestone dates
Scope Status	Indicates whether project objectives are at risk due to quality concerns, functionality reduction, or inability to meet stakeholder needs
Project Budget	The dollar costs directly associated with the project, generally dollars committed in a contract or expenses.
Est. Staff Costs	Total hours for all divisions are estimated based on project size. This figure is multiplied against standard FTE hourly rates by department (see chart) to determine an internal staff cost for the project.
Total DOR Cost	Is the sum of Project Budget and Est. Staff Cost